



República de Moçambique
United National Deveopment Programme

**“STRENGTHENING ACCESS TO JUSTICE, RULE OF LAW AND
HUMAN RIGHTS PROTECTION”**
(2012-2015)

UN Mozambique

“Strengthening access to justice, rule of law and human rights protection”

Agency: **UNDP**

UNDAF/CPD Outcome 6 “Democratic processes and systems strengthened, ensuring equity, the rule of law and human rights at all levels”

UNDAF output 6.5: International and Regional Human Rights Instruments implemented and monitored

UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection

UNDP CPD (2012-2015)

- **CPD output 6.4 (linked to UNDAF output 6.6):** Innovative instruments for justice developed and implemented in selected provinces and districts
- **CPD output 6.5 (linked to UNDAF output 6.6):** Vulnerable groups, esp. women, are aware of their rights and use justice services in selected districts

Implementing Partner: Ministry of Justice

Other Partners: National Human Rights Commission, Administration for Execution of Criminal Sanctions, IPAJ.

This Project builds on a 10-year long partnership between the Ministry of Justice and UNDP in supporting Access to Justice and Human Rights Protection. It aims at contributing to the UNDAF objective of strengthening democratic processes, ensuring equity and Rule of Law by: a) Supporting the process of introducing or strengthening innovative justice instruments (such as alternatives to imprisonment, existing Palaces of Justice and free legal aid); b) Increasing the awareness of vulnerable groups on human rights and justice services. Specific project outputs were chosen in accordance with the priorities for the Justice Sector defined in the “*Plano Estratégico Integrado da Justiça 2009-2014*” as well as in other multi-year strategic documents of the Republic of Mozambique.

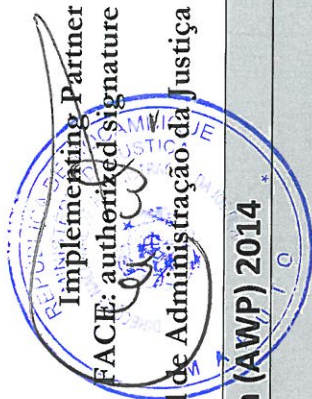
Programme Period: 2012-2015
Programme Component: Governance
Budget Code:
Year: 2014

Estimated Project Budget: USD 1,028,164
Allocated Resources: USD 499,164
Regular Resource: USD 499,164
One UN fund: USD
Unfunded Budget: USD

Agreed by the Ministry of Justice:

Agreed by UNDP





Dr. Gaspar Moniquela, Director Nacional de Administração da Justiça

“Strengthening access to justice, rule of law and human rights protection” Annual Work Plan (AWP) 2014

UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection (CPD Output 6.4) Innovative instruments for justice developed and implemented in selected provinces and districts.

Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET			Source of funds
		Q1 2014	Q2 2014	Q3 2014	Q4 2014		Planned Amount	Allocated Amount		
2. Offices of the Department for the Execution of Alternatives to Imprisonment made operational at central (and decentralized) level and its officials capacitated	2.1 Expose local officials to international comparative experience (International Conferences)	X	X				20.000	10.000		55.000 (UNDP RR)
	2.2 Provide Equipment necessary to start up activities of the new Department for Execution of Alternatives to Imprisonment at decentralized level	X	X	X		MJ	50.000	15.000		65.000 (To be mobilized)
	2.3 Train needs appraised and newly hired staff in the Department for Execution of Alternatives to Imprisonment at decentralized level		X	X			50.000	30.000		
Total							120.000	55.000		
3. Ability of Judges, Prosecutors and Defense Attorneys to implement the new legal framework related to Alternatives to Imprisonment increased at central (and decentralized) level.	3.1 Involve Prosecutors, Judges and Defense Attorneys in study sessions such Trainings, Seminars or Workshops	X	X	X	X	TS	60,000	35.000		35,000 (UNDP RR) 25,000 (To be mobilized)
	Total						60.000	35.000		

4. Awareness of citizens and Institutions on the advantages of the introduction of Alternatives to Imprisonment raised (emphasis on decentralized level)	4.1 Run Public Information Campaign on the advantages of introducing alternatives to Imprisonment at decentralized level	X	X	X	X	MJ	10.000	5.000	5.000 (UNDP RR) 5.000 (To be mobilized)
Total							10.000	5.000	
5. Capacity of Justice Institutions increased. Outreach of the Institutions working in the Palaces of Justice and their capacity to interact with community courts increased	5.2 Conduct training workshops and seminars for justice Institutions to foster their coordination and efficiency		X	X	X	MJ	40.000	10.000	10.000 (UNDP RR) 30.000 (To be mobilized)
Total							40.000	10.000	
6. Ability of the Ministry of Justice to implement the recommendations agreed during the UPR process and set forth in the National Plan for Human Rights Protection increased	6.1 Support ratification of International Human Rights Instruments and their implementation 6.2 Facilitate interaction with Civil Society and support CSOs role in monitoring implementation of the UPR recommendations and the PNPPDH	X	X	X	X	MJ	20.000	5.000	10.000 (UNDP RR) 35.000 (To be mobilized)
Total							45.000	10.000	
TOTAL CPD Output 6.4							540.000	115.000	

UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection									
CPD Output 6.5: Vulnerable groups, esp. women, are aware of their rights and use justice services in selected districts									
Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1 2014	Q2 2014	Q3 2014	Q4 2014		Planned Amount	Allocated Amount	Source of funds
7. Capacity of Justice Institutions to increase its outreach to vulnerable groups increased (with an emphasis on women and other vulnerable groups at decentralized level)	7.1 Workshops held in districts by IPAJ			X	X	MJ	40.000	15.000	15.000 (UNDP RR) 25.000 (To be mobilized)
Total							40.000	15.000	
8. Awareness of citizens (especially women) at decentralized level to use Justice Services increased	8.1 Radio spots and brochures prepared to inform citizens and remote areas with the districts of Justice Instruments available (PoJs)	X	X	X	X	MJ	60.000	20.000	20.000 (UNDP RR) 40.000 (To be mobilized)
Total							60.000	20.000	
TOTAL CPD Output 6.5							100.000	35.000	

UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection
CPD Output 6.6: National Human Rights Commission established and functional

Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET		Source of funds
		Q1 2014	Q2 2014	Q3 2014	Q4 2014		Planned Amount	Allocated Amount	
10. Officials of the CNDH (Commissioners and other staff) capacitated (advised, trained and exposed to comparative experience of other National Human Rights Institutions)	10.1 Support interaction of Commissioners with their peers in foreign countries (participation to Internat. Conferences and interaction with OHCHR)	X	X			CNDH	20.000	10.000	30.000 (UNDP RR)
	10.2 Train Administrative Staff of the Commission	X	X				20.000	10.000	30.000 (To be mobilized)
	10.3 Provide Expert training to Commissioners and investigators			X	X		20.000	10.000	
	Total						60.000	30.000	
11. Office of the CNDH made operational	11.1 Brief yearly assessment of the capacity of the institution by a international expert (conducted by a peer-practitioner from the region)	X	X			CNDH	50.000	5.000	20.000 (UNDP RR)
	11.2 Contribute in acquiring equipment	X	X				20.000	10.000	120.000 (To be mobilized)
	11.3 Supporting field operations (clinic days) in the Provinces		X	X			70.000	5.000	

Total	140.000	20.000
-------	---------	--------

12. Awareness of institutions and citizens on the role and mandate of the CNDH raised (Includes publishing of the Annual report)	12.1 Support printing of the Annual Report and its presentation	X	X	X	X	X	30.000	16.000	40.000 (UNDP RR)
	12.2 Pay Fee for dedicated web-site for the Commission		X	X			5.000	1.000	35.000 (To be mobilized)
	12.3 Hold seminars and training sessions to inform institutions of their obligations toward the Commission and citizens of the way their rights can be protected.		X	X		X	40.000	5.000	
Total							75.000	21.000	
TOTAL CPD Output 6.6							275.000	71.000	

Capacity Building of the Implementing partner and Project Implementation costs									
Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1 2014	Q2 2014	Q3 2014	Q4 2014		Amount Necessary	Amount Available (USD)	Source of funds
Administrative and Programmatic Support	Technical and Administrative support to project Implementation (includes CTA and other project Implementation staff)	X	X	X	X	UNDP MJ	234,000	234,000	UNDP RR
	FSE UNDP	X	X	X	X		19,164	19,164	UNDP RR
	Miscellanea	X	X	X	X		5,000	5,000	UNDP RR
Provide Project team with Inputs necessary to operate	Training and travelling for project team	X	X			UNDP MJ	10,000	10,000	
	Running costs	X	X	X	X		10,000	10,000	UNDP RR
Total							278,164	278,164	
TOTAL COST OF THE ANNUAL WORK PLAN							1,028,164	499,164	